



# Corporate Projects - Quarterly Progress Report October to December 2019

## Introduction

Corporate Projects are defined as cross service projects or projects which involve partnership working. These projects are key to delivering the Councils Business Plan, along with the ICE programme and the Regeneration Programme.

Other key service projects are monitored within Services and the key service measures/indicators for the period to the end of December 2019 are available to view here <https://www.rushmoor.gov.uk/councilplan>.

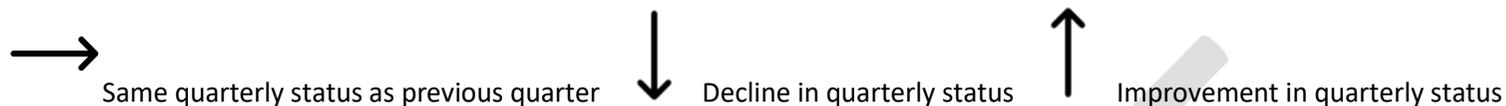
## Summary - key success and issues

**72% of corporate projects on track or completed this quarter**

### Key success and issues

1. A report was submitted to Cabinet in December for the Procurement of a new Operations contract and future leisure provision.
2. We held our successful firework spectacular and held many town centre events in the lead up to Christmas. We were involved in a number of remembrance events and worked with partners to help deliver the Community Carol Services.
3. The work towards responding to the climate change emergency is slightly delayed.
4. Election in December the Council visit to Gorkha is likely to be later than planned.
5. Following the Peer review report and discussions with key partners, a revised model for the Partnership Network is being prepared
6. Organisational Health Dashboard which will be finalised and in place for Quarter 4.
7. Slight delay in the revised Constitution going to Council, this will now be in February.
8. Economy, Planning and Strategic Housing will now lead on the walking and cycling strategy.

Key to trend arrow:



Corporate Project	Lead Officer	Progress this quarter	Trend	Status Q3	Notes
Re-procure the Council's leisure contracts for the Farnborough Leisure Centre and the Aldershot Indoor Pools and Lido complex	PS JD	Cabinet report 16/12 OS1915 "Procurement of a new Operations contract and future leisure provision. "	→		
Finalise business case for investment in renewed CCTV network for the borough and shared control centre with Hart DC.	CR	Work on- going with both Hart and Rushmoor and seeking other options.	→		
Establishing international links with Gorkha Municipality, Nepal, and develop business and community links.	AC	4 -person delegation from Gorkha will visit Rushmoor 29 January–1 February 2020 to sign agreement. Visit to Gorkha now likely to be June and not March	→		Date of Gorkha visit will be changed to June 2020 in the monitoring documents
Establishing international links with Rzeszow, Poland and develop business and community links.	AC	Agreement signed. Representatives may be invited to Air Show to progress trade links.	→		
Establishing international links with Dayton, Ohio, United States, and develop business and community links.	AC	Agreement signed. Delegation invited to Rushmoor to progress business/cultural links	→		
Full review of the Council's Constitution	JS	Arrangements for external review of the proposed update have been made. Revised Constitution has been scheduled for submission to Council now in February 2020 and not December 2019.	↓		Date of submission to Council will be changed to February 2020 in the monitoring documents

Progress Military covenant priorities and achieve the Defence Employers Recognition Scheme Silver award, and deliver a programme of joint events with the Garrison	AC EL	Sliver award achieved. Programme of priorities and events developed for 2020.	→		
Deliver, enable and facilitate the 2019/20 events programme	AC JA	Events programme for 2019/20 complete	↑		
Developing the Corporate planning and performance framework and the 10 year vision.	AC JR SS	Vision approved and in place. Work to identify key indicators (Organisational Health Indicators) has been carried out and draft dashboard created which will be in place for quarter 4 monitoring.	→		
Review of strategy, plans and processes to tackle areas of deprivation, after the release of the data from the 2019 Indices of Multiple Deprivation.	AC EL SS	Data discussed and shared with partners. Approach agreed by CLT. Internal working group in progress – plan to be developed	→		
Develop an action plan to promote health and well-being specifically in areas identified as in greatest need.	AD	Resources have been focussed on Health and Wellbeing Community Conversation (21 January 2020), representing Rushmoor at County meetings and progressing key priorities (Mental Health, Healthy Weights and Falls). Two highly rated Managing Suicidal Conversations Training Sessions held November 2019. (Two more planned for January 2020).	→		

Delivery of revised model of partnership involvement and support, with increased focus on the delivery of the key partnership priorities for the area, with the Council participating in varied roles to support this.	AC	Following the Peer review report and discussions with key partners, a revised model is being prepared.	↓		
Develop a delivery plan for the Council to support the improvement of education attainment, to include work with Hampshire County Council to identify priority areas.	EL	Work has progressed work. The provisional Key Stage Two results were released in October.	→		
Respond to the declaration by the Council of a climate change emergency	AC AD	Working Group met have meet with TAG. Baseline Energy Management Assessment in progress. However, the timeline has slipped. Cabinet now to consider approach to priorities and resources in January/February 2020. Strategy and Action Plan to be developed following Cabinet discussion.	↓		
Develop a cycling and walking strategy for the Borough	AC MS	Economy, Planning and Strategic Housing will now lead on this activity, with support from Democracy, Strategy and Partnerships	→		
Work with Enterprise M3 on delivery of LEP Strategic Economic Plan and development of Local Industrial Strategy (LIS)	TM	Second meeting of EM3 5G network to be held on 13/1/20 to progress approach. Engagement with proposed approach to LIS and evidence base through meetings during last quarter. Key evidence reviewed. EM3 Evidence base submitted	→		

		to Government Analytical Panel. Initial drafts of LIS expected for comment January 2020			
Implement the Housing Company to provide homes for rent in the Borough	TM	Business Plan due to go to Cabinet and Council in February but by managing elements of project in parallel delay in authorisation of approval of Business Plan will not alter implementation programme	→		
Continued implementation of the comprehensive development at Wellesley	TM JT	Handover of sports pitch land now scheduled for April 2020. Initial meeting with preferred architect for pavilion. Crossing under construction. CMH refurbishment commenced Grainger to deliver, practical completion planned for Nov 2020 Some amendments are being made to s106 and Hampshire and RBC are procuring a Registered Provider to deliver circa 2024	→		